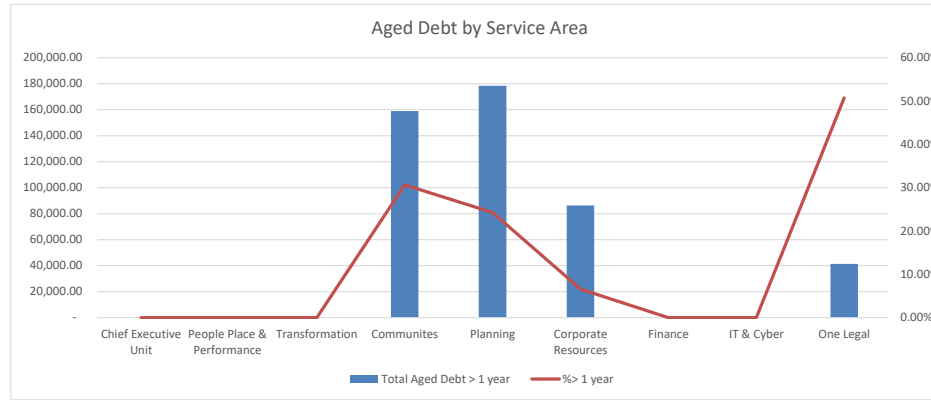


Appendix E - Key Performance Indicators 2023/24

Aged Debt

	Total Aged Debt	Total Aged Debt > 1 year	%> 1 year
Chief Executive Unit	2,880.00	-	0.00%
People Place & Performance	-	-	0.00%
Transformation	-	-	0.00%
Communités	518,736.13	158,982.57	30.65%
Planning	734,489.68	178,359.40	24.28%
Corporate Resources	1,307,572.85	86,280.29	6.60%
Finance	-	-	0.00%
IT & Cyber	-	-	0.00%
One Legal	81,635.00	41,417.73	50.74%



Vacancies

	FTE Vacant
Chief Executive Unit	-
People Place & Performance	6.00
Transformation	3.00
Communités	7.50
Planning	8.00
Corporate Resources	4.00
Finance	-
IT & Cyber	0.40
One Legal	14.00
Total	42.90